

Superintendent's Highlights

Moving into new high school. It has been rewarding to work with everyone in making necessary adjustments with the opening of a new high school.

Thank you to my peers who selected me as Superintendent of the Year.

Student Profiles Ethnicity Female Race Male **Total** White 45.17% 40.69% 85.86% Black 0.24% 0.16% 0.08% Hispanic 8.17% 5.34% 13.51% Nat. Amer. 0.39% 0.00% 0.39% 0.00% 0.00% 0.00% Asian Total 53.89% 46.11% 100.00% **Dropouts** 20% Percentage 15% 10% 5% 0% Year Grd. 9 Grd. 10 Grd. 11 Grd. 12 6.12% 7.48% □ 97-98 □ 98-99 4.44% 2.61% Numbers in graph represent actual dropout counts per grade

Teton County District #401

Teton County

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Gordon T. Woolley, Superintendent

District Characteristics 1998-99			
Fall Enrollment 1998-99	1,280	Special Education:	
Average Daily Attendance	1,206	Special Education Students	154
State Ranking per ADA	47	Gifted and Talented Students	10
Number of Schools (sites):		Number of LEP Students**	173
Elementary	4	National School Lunch Program:	
Secondary	2	Average Daily Participation	775
Number of Schools:		Free and Reduced Meals	288
Approved	5	Lunch Price - Elementary	\$0.80
Approved with Merit	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	830
High School Graduates: High School Diplomas-Regular Other Completions*	74 0	District Owned Operation * Certificates of Completion issued at a district le ** Limited English Speaking (LEP)	vel

Progress Towards Meeting District Goals				
1998-99 Goals	Progress			
To make transition to new high school as smooth as possible	Inspite of having the building completed late the transition went well.			
To rewrite policy manual	We have completed about half of the policy manual.			
To help staff members achieve technology certification.	Forty teachers are involved in classes and should have certification by end of summer.			

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
_	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$3,258,815	64.26%		
Local Taxes	\$1,143,891	21.19%	\$1,889,140	26.36%	M & O Support Programs	1,786,069	35.22%		
Other Sources	379,839	7.03%	848,942	11.85%	M & O Other	26,351	0.52%		
State	3,875,609	71.78%	4,049,241	56.50%	Total M & O	\$5,071,235	100.00%	\$4,206	9
Federal	0	0.00%	378,846	5.29%	=				
_					Total ALL Funds	\$8,389,236	100.00%	\$6,958	5
Total ₌	\$5,399,339	100.00%	\$7,166,169	100.00%					
Supplemental In				\$384,358	Tax Levies at 9-1-98	Total	Per ADA	Rank	
				φ304,330 ¢52,207				32	
				\$53,387	Property Market Values	\$380,007,533	\$315,199		
Technology Gra	ant			\$60,593	Total General M & O Levies	0.003087625		83	
					Total District Levies	0.005093850		67	

Staff Data 1998-99					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:	<u> </u>	Rank
Elementary Teachers	32.12	21	Beginning Salary on Schedule	\$22,000	
Secondary Teachers	34.42	16	Highest Salary on Schedule	\$42,484	
Administrators	5.00	241	Average Elementary Teacher's Salary	\$32,529	55
Other Certified Staff	4.95	244	Average Secondary Teacher's Salary	\$34,593	40
Total Certified Staff	76.49	16	Superintendent's Salary	\$67,057	61
Total Non-Certified Staff	36.06	33	•		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

